

Quality of Life Projects

January 18, 2018 CPC Annual Update

Strategic Plan Goals

Goal 3: Promote the Visual Image of El Paso

Goal 4: Enhance El Paso's Quality of Life through

Recreational, Cultural and Educational Environments

Goal 7: Enhance and Sustain El Paso's Infrastructure

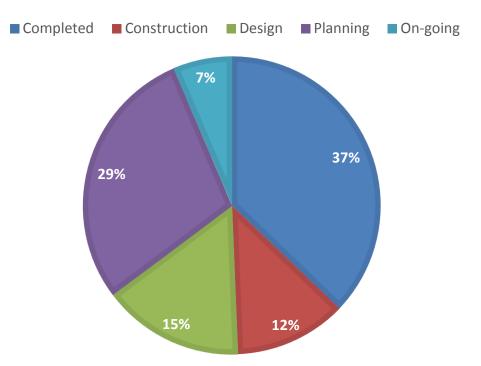
Network

Goal 8: Nurture and Promote a Healthy, Sustainable

Community



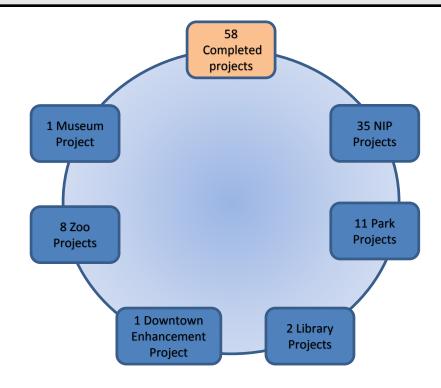
PROJECT DISTRIBUTION



"Delivering Outstanding Services"



Completed Project Count





Westside Pool







Argal Park





Eastside Sports Complex



"Delivering Outstanding Services"



Recreation Center Update

District	Recreation Centers	Update
3	Alameda	Design in progress, currently
7	Lomaland	working with Construction
8	Chamizal	Manager at Risk for demolition package



Regional Aquatic Center Update

District	Aquatic Centers	Update
1	District 1	City will award designer for all 4
2	Chelsea	Aquatic Centers in January. In February, City will award Construction
4	District 4	Manager at Risk for construction of
7	Lionel Forti	Chelsea and Lionel Forti.



Completed Projects

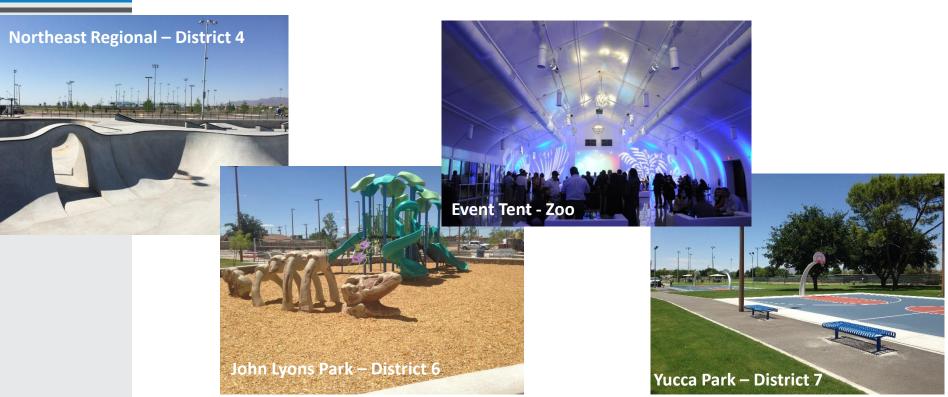




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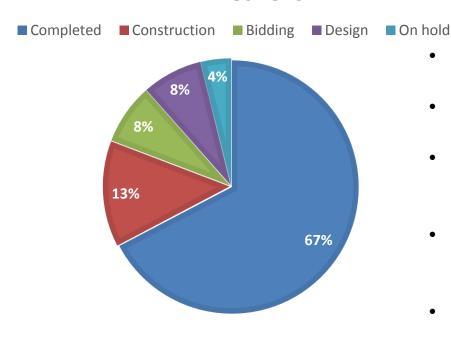
Completed Projects





Progress - NIP

NIP PROJECTS



- James Grant Street Lights completed 12/20/17
- Mountain View Park Lights letter of award 12/21/17
- Houston Park Amenities
 Purchase Order released
 1/4/18
- Socorro Parkway
 Landscape will go to
 Council 1/9/18
- Jack D. Quarles will go to Council 1/23/18



Neighborhood Improvement Program

NIP II

Approved by City Council on June 23, 2015 15 total projects

11 projects completed

1 project aligned with EPWU-Thomas Manor

Land acquisition complete – Pre-Construction meeting to be scheduled next week Love Road

2 projects in bidding phase: HT Ponsford

Manhattan Heights Archway sign, reject bids 1/9



Neighborhood Improvement Program

Project Status	S
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NIP III

Approved by City Council January 24, 2016

20 total projects

6 completed projects

4 projects will be designed by end of January 2018

1 project aligned with EPWU/ SaM- Balsam and Mimosa Sidewalk Gaps – removed from CID

3 projects in bid phase 6 projects in construction



Progress - NIP



Newman Park



Lomaland Park



Progress - NIP

Wayne Pond Rock Wall



James Grant Lighting





2018 Upcoming Highlights

- Anticipated construction to start on:
 - Alameda Recreation Center and Library
 - Chamizal Recreation Center and Library
 - Lomaland Recreation Center
 - Chelsea and Lionel Forti Aquatic Centers
 - Districts 1 and 4 Aquatic Centers
 - Eastside Regional Park Phase 1
 - Bartlett Park
 - NE Regional Park Phase II
 - Shawver Park Sport Field Rehab
 - Eastside Senior Recreation Center Rehab
 - Memorial Library Improvements
 - Zoo Chihuahuan Desert Exhibit



Questions/Comments